



# ANNUAL REPORT

**1st April 2013 – 31st March 2014**

**Dinas Powys Voluntary Concern  
Murchfield Hall  
Sunnycroft Lane  
Dinas Powys  
Vale of Glamorgan  
CF64 4QQ**

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**Dinas Powys Voluntary Concern is a Registered Charity No. 502496**

**DINAS POWYS**  
**VOLUNTARY CONCERN**  
**Local Help for Local People**

**OUR STATEMENT OF PURPOSE:**

**THE PRIMARY PURPOSE OF DPVC IS TO:**

**SUPPORT VOLUNTARY GROUPS AND  
INDIVIDUALS WHO SEEK TO IMPROVE THE  
QUALITY OF LIFE:**

**FOR THE ELDERLY,  
FOR PEOPLE WITH DISABILITIES  
OR THOSE OTHERWISE  
DISADVANTAGED AND LIVING IN  
OUR COMMUNITIES**

**AND TO ACT AS A FIRST PORT OF CALL  
FOR THOSE SEEKING HELP OR ADVICE**

# Serving the Community for over 40 Years

**DPVC was first established as the Council of Social Services in 1972** as a result of a meeting of services and voluntary organisations who elected Dr Haydn Jones as chairman. It was later renamed **Dinas Powys Voluntary Concern (DPVC)**. A registered charity, it promotes charitable activities for the benefit of people living in and around Dinas Powys.

**DPVC provides a service to individuals, groups and organisations, the elderly and people with disabilities. It does this in many ways such as by:-**

- Recruiting, inducting and training Volunteers and holding an Annual Garden Party to recognise their work
- Organising a Good Neighbours' Scheme and running a Befriending scheme for the lonely or housebound for which there is a dedicated coordinator funded by the Big Lottery.
- Maintaining and running a Minibus/Ambulance used by many organisations in the village such as the WRVS, The Wednesday Club and the Stroke Group. It is also used by DPVC for supermarket visits, the library run and conveying older people to various events. In addition volunteers provide a car ferry service for appointments with doctors, dentists etc.
- Organising and running, with the help of volunteers, a fortnightly "Community Club" at the Lee Hall in Dinas Powys. This is open to all residents of all ages.
- Producing and distributing the Community Directory and a periodic newsletter, **DEPEND**, to every home in the community
- Operating the Community Resource Centre and an information database and

providing a "first port of call" for those seeking advice and information

- Providing a Photocopying, Laminating and Comb-binding Service at the resource centre
- And by cooperating with and supporting other Dinas Powys organisations and events

DPVC is managed by a Management Committee which has responsibility for planning, development and financial control. The Committee is supported by four working groups:

- Community Services
- Publications
- Transport Services
- Human Resources, Policies and Finance Operations

**The Community Resource Centre** is the administrative base for all the activities of DPVC. It is manned five mornings a week from 9.30 to 12.30, four of them by our co-ordinator. Help, advice and information are provided on a wide range of subjects relating to both voluntary and statutory services.

**Our Coordinator's role** is to organise and support the activities of volunteers in the **Good Neighbours' Scheme**. Her role is also:

- to support DPVC and its administration
- to publicise DPVC services
- to manage the CRC and maintain its information base
- to liaise with the Befriending Coordinator

**Our volunteers are key to all our activities and without them the organisation would not exist.**

## CHAIRMAN'S REPORT

DPVC does much to assist older people who wish to maintain independence in their own homes in our local area and requests for our help and support are increasing in response to this greater need..

We are extremely grateful to the Vale of Glamorgan Council for the support they give us, both financially and in kind. It is only through the Vale's financial support that our part-time coordinator can be funded. Our coordinator, Wendy Lees, is the contact that many of our elderly, frail, vulnerable and often isolated residents know, and her efficiency and local knowledge ensures that appropriate support and advice can be offered to volunteers as well of those we help. This continuing support from the Vale also allows us to plan for the future and develop the charity's range of services and activities.

We are also extremely fortunate to have dedicated and supportive volunteers and the help that Wendy receives from Janet Flye, our volunteer minibus coordinator and Pat West, who mans the office on Thursdays, is invaluable. The BIG Lottery funded Befriending project has more than exceeded its expectations and our part time coordinator, Angela Campbell, works hard to recruit volunteer befrienders and to find those who would benefit from our support these befrienders can offer. This successful National Lottery funded BIG AdvantAGE project, in conjunction with other voluntary organisations in Cardiff and the Vale, continues to work effectively and funding is available to ensure that all our befriending volunteers are fully trained and DBS checked.

As an organisation, we have a great team of volunteers that we can call on, often at short notice. Their experience and their knowledge ensure that our users receive the help and support that we strive to give. Dinas Powys Baptist Church honoured their dedication by inviting all our volunteers to a delightful three course meal at Hebron Hall.

We constantly need volunteers for all aspects of our work. Recruiting and training new ones while retaining our existing team is always a challenge. As many of our volunteers are themselves retired there is an inevitable turnover, and some of our volunteers have become clients themselves. We continue to welcome new volunteers including some experienced minibus drivers and escorts, a group whose consistent hard work and



dedication cannot be underestimated. All our drivers and escorts have MIDAS (Minibus Driver Awareness Scheme) training and, on occasion, we have included drivers from outside organisations when spaces are available.

Each of our working groups has identified priorities for action from our corporate plan. Some of the details are to be found in the reports in this document. I would like to thank all who have worked so hard for the organisation and, in particular my fellow trustees on the Management Committee and working groups.

We appreciate the support we receive from our local community. We receive donations from both individuals and from organisations and from fund raising events. Our fund raising group held a very successful Quiz Night in October. Our thanks go to Barbara Daniels, Betti Digby, Angela Peterken, Jo McPherson and all the team for their help. Thanks go to Paul Marks for his skill in setting and posing the questions.

This year we have replaced the electrically operated passenger step on our minibus with a more reliable manual system and we are grateful to Dinas Powys Welsh Society for their generous donation which more than covered the cost. Many local business have collection boxes in which the statutory charge for carrier bags is placed. All this income (together with other generous donations) is used directly to support DPVC. Our thanks go to all who support this scheme.

The demand for the services DPVC can offer to our community will continue to grow and volunteers will inevitably be needed to fill the gaps in the statutory sector. As chairman of this locally based organisation, run and supported by the community, I am proud to be part of a charity that is able to adapt to the ever changing needs of those who live here and look forward to the future.

***John Fanshaw***

## OUR YEAR IN PICTURES



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- |   |  |   |   |
|---|--|---|---|
| 1 | Volunteer Meeting - Dementia workshop                            | 5 | Volunteer of the Year 2014 - Mrs Pat West                             |
| 2 | Dinas Powys Welsh Society supported DPVC with a donation         | 6 | Dinas Powys Open Gardens raise funds for DPVC in 2013 and in 2014     |
| 3 | Volunteer Lunch 2014   | 7 | Gardening demonstration at DPVC Monday Community Club in the Lee Hall |
| 4 | Alun Cairns MP supports DPVC through Waitrose Community Matters. |   |   |

## COORDINATOR'S REPORT

As you can see from the table below we have been busy responding to lots of enquiries, the majority of requests are for help with transport to medical appointments.

Nature of enquiry enquiries	Number of
Practical help/Gardening	4
Practical help/Help in house	1
Practical help/ Carpentry	1
Practical help/Electrician	2
Practical Help/ Letter Writing	1
Practical help/ Plumbing	1
Practical help/Removals	1
Practical help/Other	50
Transport	152

Without our volunteers our organisation could not exist. The generosity and support of our local community is incredible and I feel lucky to be able to work with them.

The Monday Community club has continued to run throughout the year and has a regular group of members. The programme this year included a regular spot for Robin our gardening expert who never fails to entertain as well as hand out useful advice and some lucky person wins one of his creations to take home. Enjoying games such as Dominos, Scrabble and Rummikub have become a regular activity. Catching up with friends for a chat (gossip) is still an important part



### MINIBUS SUMMARY OF USE

User Organisation	Times used	Mileage Total	Mileage ave.	Total number of Passengers	Number of wheelchairs
Community Club	24	170	7	154	1
DPVC – shopping	121	1661	14	775	3
DPVC – Maintenance	29	510	18	6	0
DPVC – Other passenger use	9	165	18	44	3
St Marys Church	42	565	13	149	0
Stroke Support Group	15	356	24	87	0
Wednesday Afternoon Club	33	435	13	433	24
Womens Institute	9	90	10	45	0
RVS Friday Lunch Club	46	609	13	502	43
<b>TOTAL</b>		<b>4561</b>			

I cannot thank enough our volunteers who help run the club for all they do, Jenn, Pat, Lesley, Gordon and Mike we would struggle without them.

Pat also regularly covers the office one day a week and is a valuable asset and well deserved recipient of volunteer of the year.

As I reported last year our minibus is used daily by ourselves and several other local organisations and the statistics below show you by how much. Many people would not be able to take part in activities around the local area if they did not have use of the minibus.

The number of passengers DPVC took to a local supermarket last year was 775. These regular shopping trips, all through the efforts of volunteers, have helped many of our residents maintain independence and meeting for a coffee in the café after adds to the trip. Jan one of our volunteers, coordinates these shopping trips by telephoning each passenger weekly. The calls also enable Jan to maintain contact with those we help.

Finally I would like thank John, whose daily help and support enables me to achieve more than I would have thought possible.

Wendy Lees

## BEFRIENDING COORDINATOR'S REPORT

The Befriending Project funded by the National Lottery for four years is now in its third year. The target set for the four year period has already been met, with over 40 referrals received and over 10 volunteers recruited.

Most of the referrals (over 40) have been from friends and family, with some enquiries from the beneficiaries themselves. Of these, very few (8) have been received from professional bodies. These professional referrals are shown below:

Housing Association	2
Hospital O.T.	2
G.P.	1
Social Services	3

Befriending volunteers visit older people in their own homes, helping to reduce social

isolation, supporting them to socialise outside the home environment and perhaps going out for coffee, or helping with visits to the library. For those who cannot get out and about, having a cup of tea and a chat in that person's home, can be helpful and keeps the person in touch.

First Aid Training was organised and offered to Befriending Volunteers in the Murchfield Community Hall.

I would like to say a HUGE thank you to the volunteers, without whom none of this would be possible. I would also like to take this opportunity to thank John, Wendy and everyone else involved with DPVC who have supported this venture.

Angela Campbell

## MANAGEMENT COMMITTEE 2013 – 2014

### Officers

Mr John Fanshaw	(Chairman)
Mr Alan Higgins	(Vice Chairman)
Mr David Thomas	(Treasurer)
Miss Wendy Lees	(Secretary and Coordinator)

### Members

Mr Chris Franks	
Cllr Val Hartrey	(Community Council)
Mr Keith Hatton	
Mr Steve Nottingham	(Secretary – Murchfield Community Association)
Mrs Lesley Robinson	
Mr Colin Turner	
Mr Brian West	

Mrs Heather Todd-Bennett (Area Development Officer – Community Learning)

## REPORTS FROM THE MANAGEMENT WORKING GROUPS

### COMMUNITY SERVICES WORKING GROUP

**Chairman:** John Fanshaw

**Members:** Alan Higgins OBE, Mike Robinson, Val Hartrey, Keith Hatton, Chris Franks, Wendy Lees

The Community Services Sub-group has had a productive year and I thank the members for their hard work.

The working group has continued to address the need to raise the profile of DPVC to those members of our community who could benefit from our support, but are unaware that DPVC would be able to help them.

Our small, folded calling cards, giving a basic outline of the ways in which we can help, giving our location and our contact telephone number, have been updated and have proved successful. We also benefit financially from the Welsh Government Carrier Bag charge scheme because a number of local retailers continue to donate their carrier bag charges to DPVC.

The DPVC website ([www.dpvc-dinaspowys.com](http://www.dpvc-dinaspowys.com)) provides links both to the DPVC coordinator and the Management Team. Documents, including volunteer and user leaflets, our newsletter Depend, and other information can be downloaded from this website. There are also links to the DPVC Facebook and Twitter pages.

Meetings of volunteers, with refreshments, have taken place. In January, Depend deliverers were invited to the Lee Hall to join the management committee over mulled wine and mince pies where they were thanked for their support. There is a heightened awareness of dementia in the community and, in response to this a Dementia Awareness workshop was held in January for our volunteers. The workshop, presented by Phil Batchelor of Home Instead Senior Care, was well

attended and proved to be of great value. Our annual Volunteers Lunch was held at Rothbury cottage, hosted by our past chair, Dr Joan Andrews, to whom we are most grateful, and Joan was one of the participants in the Dinas Powys Open Gardens Scheme (part of the National Gardens Scheme) which opened over two weekends in this year and which raised a considerable sum that was donated to DPVC. This will be repeated in 2014. We would like to thank all who spent so much time preparing and opening their gardens. A really enjoyable experience.

The programme of Coffee Mornings is continuing. At the Christmas Coffee Morning we were entertained by the Murch Junior School Choir. The coffee mornings continue to provide an opportunity for volunteers, our service users and local residents to meet in an informal setting.

As part of our awareness raising programme, a presentation, using Powerpoint, was made to the Wesley Guild in the Kynance Hall. This highlighted the services offered by DPVC and how these services can be accessed. We thank Charles and Ann John who opened up their home and garden for their annual fund raising Bridge Party and the Annual Strawberry Tea was held in the Lee Hall and Gardens with the Georgia Jazz Band. Thanks once more to Dinas Powys WI for their support.

Finally, the Community Club, run by DPVC and held fortnightly in the Lee Hall, continues to be a meeting place for our residents. From June 2014, the club will be held weekly. The club is open all year round and has a varied programme of topics including talks on Local history and Evolution, Extend, gardening and crafts. Nona Hexter, from the Senior Health Shop in Barry came to outline their services.

John Fanshaw

## TRANSPORT WORKING GROUP

Chairman: Wendy Lees

Members: Chris Russon, Colin Turner,  
John Flye, Janet Flye , Keith Hatton

Stepping in to Barbara's shoes was a daunting prospect but working with a very supportive team has made it easier.

The manual step put in the minibus in November has been a great success, no more electrical problems and very easy to use.

This year several organisations have used our minibus these include the W.I, Wednesday Afternoon Club, Stroke Support Group and the Royal Voluntary Service Friday Luncheon Club.

We continue to fuel, maintain and insure the vehicle for their use.

The majority of drivers from all the organisations have now taken part in the Minibus Drivers Awareness Scheme with only a handful of new drivers yet to take part.

We had a small set back in November when the catalytic converter was stolen

from the minibus overnight whilst it was parked up in the locked compound.

The local Community once again rallied round, donations were received anonymously, from a quiz night held at the Three Horse Shoes and from Vale property Maintenance.

With the help of Andrew Wilson Motors the minibus was back on the road within a few of days.

I would like to thank the working group for their support and especially Chris who carries out weekly maintenance checks of the minibus and drives it to the, 10 week safety inspections carried out at the ALPS Wenvoe. Chris has also taken on the role of making sure the minibus is taxed, MOT and serviced annually.

Janet continues to be invaluable coordinating the Shopping trips creating rotas of drivers and escorts who carry out the five trips a fortnight, as well as contacting passengers each week.

The running of the minibus is genuinely a team effort and what a great team it is!

Wendy Lees

## HUMAN RESOURCES, POLICIES AND FINANCE OPERATIONS WORKING GROUP

Chairman: Brian West

Members: Alan Higgins OBE, John Fanshaw, Wendy Lees, David Thomas

We welcome our new treasurer David Thomas who has brought his accountancy experiences and has overviewed all the financial operations David has produced a financial policy which has been accepted by the Management Committee.

We continue to find various changes within the charity laws and continue to adjust and review our policies and working procedures. As even with a small charity we have to comply with rules and regulations etc.

Our current work is looking at the roles and responsibilities of Trustees together with job descriptions for various officers.

The Welsh Government has set up a new board for the "Safeguarding of Vulnerable Adults" with will be making new recommendations for us to follow. The new online checking of "Disclosure and Barring Service" has speeded up the process of checking some of our volunteers.

My gratitude goes out to our members and their expertise on these sometimes complex issues.

Brian West

## PUBLICATIONS WORKING GROUP

Chairman: Lesley Robinson

Editors: John Fanshaw

Chris Franks

Anthony Daniels

Members: Steve Nottingham,

Val Hartrey

We have continued our policy of having a rolling editorship of *Depend* this year and this has proved to be a success. John, Chris and Danny each have their own style and this makes for variety and freshness. We work as a team, each being responsible for gathering material.

We also continue to bear in mind those of the community who are older or disadvantaged, and try to include articles that will help or interest them as well as topics of general interest to everybody.

The *Dinas Powys Directory* is available as a pdf document and we thank John for the hard work that has enabled alterations to

be made simply and quickly. If you know of any changes that should be made, please let us know by email to the office or in writing so that these alterations can be made.

Our work with *Depend* would amount to nothing if it were not for our very faithful deliverers who push copies through the letterboxes of Dinas Powys, St Andrews and Michaelston. We thank them most sincerely.

I have been chairman of this committee for some years now, and it is time I handed over to somebody else. I thank Chris Franks who has agreed to take my place. We also thank Dr Mike Robinson who has organised the delivery schedules and who is also retiring.

Thank you to all the committee and to the contributors who have worked so hard and made my job easy these past years.

Lesley Robinson

## TREASURER'S REPORT

The annual accounts for this financial year show a cash balance of £28698 represented by £2874 in the current account and £23845 in the deposit account. This balance includes a reserve of £22950 which has been increased from the previous year.

The Reserves balance include Designated Funds for future replacement of the minibus which has been increased to £12550. The Restricted Funds includes £2700 which represents the underspend at the end of the financial year on funds provided through the grant from the Big AdvantAGE Lottery Befriending Scheme. A proportion of this underspend will be used for additional Co-ordinator hours over the remainder of the project as was the case in the previous year.

The total income amounted to £28926 an increase of £5968 on the previous year. This was due to certain successful events taking place in the year and generous donations including- Quiz Night £1293; National Garden Scheme £816; The Welsh Society £2530.

Again this year we would like to acknowledge and thank the "DPVC Supporters" for their donations which provide, with the attaching Gift Aid, a welcome source of regular funding.

Our grant funding this year remains at the same level as last year. Our grateful thanks go to the Vale of Glamorgan for continuation of this core funding that pays the salary of our part time Coordinator whose role is vital in ensuring the efficient operation of DPVC.

The total expenditure has increased by £7326 over the previous year. Salary payments for the Coordinators increased significantly, however, the majority of this was due to 15 months of salary payments being included in this year and only 9 months in the previous year. Essential computer equipment was purchased for a sum of £648. Repairs on the minibus have increased by £771, due mainly to a new step being fitted.

The financial year has produced a surplus of income over expenditure of £1881 and our cash reserves have been maintained at a healthy level. However, to ensure this position continues into the future we are very aware that additional funding streams will need to be found and this remains a priority for DPVC going forward.

Finally we would like to formally record our gratitude and thanks to Mr Martyn Warren the Independent Examiner of our Accounts.

David Thomas  
Treasurer

**DINAS POWYS VOLUNTARY CONCERN**

**INCOME AND EXPENDITURE FOR THE YEAR ENDING 31 MARCH 2014**

<u>INCOME</u>	2013/14	2012/13
	£	£
Minibus Donations		
Contributions from Individuals	1181	1270
Contributions from Organisations	1263	1256
	<u>2444</u>	<u>2526</u>
<b>Grants and Other Donations</b>		
St Mary's Church	128	159
Waitrose Community Chest	180	
Carrier Bags	253	
Collection Boxes	318	509
DPVC Supporters	2003	1177
Vale of Glamorgan Council GNS	6779	6779
Village Show	227	50
Methodist Church	150	200
Cecil Townsend	253	232
Dinas Powys Ladies Golfers	150	
National Garden Scheme	816	
Penarth Stroke Group	97	
HT&G Edwards	100	
Dr Olafs Dotter	400	
Tennis Club	200	232
L.Ware	100	65
Welsh Society	2530	
Community Council Civic Service		131
Memory of Mair James		269
Family Practice		21
S Price		20
Llandough Girl Guides		500
Donation to "the Story of Dinas Powys"		200
Miscellaneous Donations		203
	<u>14684</u>	<u>10747</u>
<b>Good Neighbour Scheme</b>		
GNS	290	299
Community Club	268	268
	<u>558</u>	<u>567</u>
<b>Events</b>		
Jubilee Concert	125	
Guides Tea Dance/Fun Run/Misc	78	
Bridge Party	397	400
Garden Party		42
Strawberry Tea	394	217
Quiz Night	1293	
Three Horse Shoes Quiz	50	
Coffee Morning	146	198
40th Anniversary		317
	<u>2483</u>	<u>1174</u>
<b>Big Advantage Lottery</b>		
Reimbursement of Coordinator and Volunteers travelling expenses	646	257
Funding Payments	7146	7040
	<u>7792</u>	<u>7297</u>
Photocopying	53	25
Fuel Rebate	617	333
HMRC Gift Aid	295	289
	<u>965</u>	<u>647</u>
<b>Total Income</b>	<b>£28,926</b>	<b>£22,958</b>

**EXPENDITURE**

	2013/14	2012/13
<b>Minibus Costs</b>		
Fuel	1299	1222
Repairs and Maintenance	2053	1282
Insurance	1227	1062
CTA Membership	72	72
Midas Training	757	777
	<b>5408</b>	<b>4415</b>
<b>CRC + GNS Costs</b>	0	
Coordinator Payroll Costs	8576	4404
Coordinator Travel expenses	28	
Rent	1100	1100
Telephone/Broadband	487	537
Insurance	329	304
Subscriptions	0	45
Stationary Sundries	561	570
Equipment Testing (PAT)	0	50
Data Protection	35	35
Postage	30	37
DPCC Hire of Hall	550	420
CRB Checks	0	44
Staff/Volunteer Training	0	30
Photocopier Maintenance	0	
Computer + accessories	648	
WCVA Membership fee	30	
VCVS Membership	30	
	<b>12384</b>	<b>7576</b>
<b>Event Costs</b>		
Bridge Party/Strawberry Tea/Garden Party	169	187
AGM/40th Celebrations	137	620
Quiz Night	370	
Jubilee Concert	65	
Jazz Concert	185	
	<b>926</b>	<b>807</b>
<b>Printing/Equipment</b>		
Depend x 3	1341	905
Edson Print-Story of Dinas Powys	0	596
Community Club Resources	0	57
Banners/ Pop up Posters	0	108
Car Passenger Aids	0	97
	<b>1341</b>	<b>1763</b>
Petty Cash	116	110
Royal British Legion Wreath	16	16
Advertisement Parish News	100	50
CTA Conference Fee	0	45
Miscellaneous	75	154
	<b>307</b>	<b>375</b>
<b>Big Advantage Lottery</b>		
Coordinator Payroll	5766	4185
Coordinator Travelling Expenses	214	192
Volunteer Travelling Expenses	699	296
CRB Checks		44
Stationery/Sundries		46
VCVS		20
	<b>6679</b>	<b>4783</b>
<b>Total Expenditure</b>	<b>£27,045</b>	<b>£19,719</b>

**STATEMENT OF ACCOUNTS FOR THE YEAR ENDING MARCH 31ST 2014**

	£	£	£
<b>OPENING CASH BALANCE</b>			
Current Account	2874		
Deposit Account	23845		26719
<b>Total Income</b>		28926	
<b>Total Expenditure</b>		<u>27045</u>	
<b>Surplus over Expenditure</b>			1881
<b>Interest on Deposit Account</b>			98
<b>Gross Surplus as at March 31st 2014</b>			<u>28698</u>
 <b><u>Represented by:</u></b>			
Current Account as per Statement 31st March 2014		1739	
<b><u>Add:</u></b>			
Income not banked as at March 31st 2014		528	
<b><u>Minus:</u></b>			
Cheques not presented as at March 31st 2014		<u>1512</u>	
			755
<b>Deposit Account</b>			27943
<b>CLOSING CASH BALANCE</b>			<u>28698</u>

David Thomas                      Honorary Treasurer

**ACCOUNTANTS REPORT:** I confirm that the above Accounts are in accordance with the books and records produced to me.

Signed  Martyn Warren, Independent Examiner

Date 15-7-2014

### **RESERVE POLICY**

The Trustees of DPVC aim to maintain a level of unrestricted reserves allowing the continuation of DPVC's core activity for six months during a period of unforeseen difficulty whilst it considers the best way forward.

The level deemed appropriate equates to six months expenditure less income likely to continue but excluding Grant Funding and exceptional large one off donations. This equates to £7500

The Trustees will assess the reserves policy on an annual basis

### **Our Reserves Position at March 31st 2014**

	Current Year	Previous Year
	£	£
<b>Unrestricted Funds(Reserves)</b>	7500	6500
<b>Designated Funds</b>		
Mini Bus Replacement	12550	5050
<b>Restricted Funds</b>		
Big Advantage Lottery	2700	2845
Mini Bus Key Deposits	200	200
Depend		146
Community Directory		104
Midas Training		223
	<u>22950</u>	<u>15068</u>

Printed in house by DPVC